



Conference Committee on
House Higher Education Budget Subcommittee/
Senate Appropriations Committee on Higher Education

House Offer #1
Budget Spreadsheet
Projects

Tuesday, May 12, 2026
Mashburn Hall (314 HOB)

Higher Education Budget Conference - FY 2026-27

			SB 2500-E							House Offer #1									
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	NR OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	NR OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
1	VOCATIONAL REHAB																		1
2	1100001	Startup (OPERATING)	878.00	55,094,043			207,547,020		262,641,063	-	878.00	55,094,043			207,547,020		262,641,063	-	2
3	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct							-	-					(720,000)		(720,000)		3
4	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add							-	-					720,000		720,000		4
5	160S230	Correct Funding Source Identifier (FSI) - General Revenue - Add							-	-		1,055,208					1,055,208		5
6	160S240	Correct Funding Source Identifier (FSI) - General Revenue - Deduct							-	-		(1,055,208)					(1,055,208)		6
7	3001060	Increase Federal Budget Authority for Client Services							-	-					16,200,000	16,200,000	16,200,000	16,200,000	7
8	6P06000	Vocational Rehabilitation Projects		4,681,194	4,681,194				4,681,194	4,681,194		3,362,500	3,362,500				3,362,500	3,362,500	8
9	990R000	Education Capital Projects		350,000	350,000				350,000	350,000		500,000	500,000				500,000	500,000	9
10	VOCATIONAL REHAB		878.00	60,125,237	5,031,194		207,547,020	-	267,672,257	5,031,194	878.00	58,956,543	3,862,500		223,747,020	16,200,000	282,703,563	20,062,500	10
11	BLIND SERVICES																		11
12	BLIND SERVICES																		12
13	1100001	Startup (OPERATING)	279.75	23,436,119			54,706,136		78,142,255	-	279.75	23,436,119			54,706,136		78,142,255	-	13
14	3002450	Vending Stands Equipment and Supplies Additional Funding		200,000			2,111,821		2,311,821	-		200,000			2,111,821		2,311,821	-	14
15	6P06010	Blind Services Projects		1,698,000	1,698,000				1,698,000	1,698,000		1,974,000	1,974,000				1,974,000	1,974,000	15
16	990R000	Education Capital Projects		350,000	350,000				350,000	350,000							-	-	16
17	BLIND SERVICES		279.75	25,684,119	2,048,000		56,817,957	-	82,502,076	2,048,000	279.75	25,610,119	1,974,000		56,817,957	-	82,428,076	1,974,000	17
18	PRIVATE COLLEGES																		18
19	PRIVATE COLLEGES																		19
20	1100001	Startup (OPERATING)		175,824,785					175,824,785	-		175,824,785					175,824,785	-	20
21	1700200	Inter-Agency Reorganizations - Council on the Social Status of Black Men and Boys - Add		350,000					350,000	-		350,000					350,000		21
22	3005710	Effective Access to Student Education (EASE) Workload		998,400					998,400	-		998,400					998,400		22
23	5109100	Florida Southern College Operational Support		5,000,000					5,000,000	-							-	-	23
24	6P06020	Private Colleges and Universities Projects		4,577,600	4,577,600				4,577,600	4,577,600		6,884,926	6,884,926				6,884,926	6,884,926	24
25	990R000	Education Capital Projects		5,135,967	5,135,967				5,135,967	5,135,967		4,642,984	4,642,984				4,642,984	4,642,984	25
26	PRIVATE COLLEGES		0.00	191,886,752	9,713,567		-	-	191,886,752	9,713,567	0.00	188,701,095	11,527,910		-	-	188,701,095	11,527,910	26
27	FINANCIAL AID																		27
28	FINANCIAL AID																		28
29	1100001	Startup (OPERATING)		285,715,982			747,068,977	1,393,506	1,034,178,465	-		285,715,982		747,068,977	1,393,506		1,034,178,465	-	29
30	3000050	Florida's Bright Futures Scholarship Program					67,519,956		67,519,956	-				67,519,956			67,519,956	-	30
31	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		6,442,548					6,442,548	-		6,442,548					6,442,548		31
32	33H2500	Operational Efficiency							-	-		(2,102,151)					(2,102,151)		32
33	33V0010	Reduction to the Benacquisto Scholarship Program		(2,928,727)					(2,928,727)	-		(2,928,727)					(2,928,727)		33
34	33V3600	Base Budget Reduction		(5,250,000)					(5,250,000)	-							-	-	34
35	3404010	Balance Lottery Funds to Available Revenue - General Revenue		6,453,277					6,453,277	-		6,453,277					6,453,277		35
36	3404020	Balance Lottery Funds to Available Revenue - Trust					(6,453,277)		(6,453,277)	-				(6,453,277)			(6,453,277)		36
37	5103050	Rural Incentive for Professional Educators (RIPE) Program		7,000,000					7,000,000	-							-	-	37
38	5300350	Open Door Grant Program		35,000,000	35,000,000				35,000,000	35,000,000		25,000,000	25,000,000				25,000,000	25,000,000	38
39	6P06030	State Student Financial Aid Projects							-	-		550,000	550,000				550,000	550,000	39
40	FINANCIAL AID		0.00	332,433,080	35,000,000	808,135,656	1,393,506	-	1,141,962,242	35,000,000	0.00	319,130,929	25,550,000	808,135,656	1,393,506	-	1,128,660,091	25,550,000	40
41	PGM: STU FIN AID PGM/FED																		41
42	PGM: STU FIN AID PGM/FED																		42
43	1100001	Startup (OPERATING)					105,000		105,000	-					105,000		105,000	-	43
44	PGM: STU FIN AID PGM/FED		0.00	-	-	-	105,000	-	105,000	-	0.00	-	-	-	105,000	-	105,000	-	44
45	WORKFORCE EDUCATION																		45
46	WORKFORCE EDUCATION																		46
47	1100001	Startup (OPERATING)		379,381,025		137,965,801	153,652,082		670,998,908	-		379,381,025		137,965,801	153,652,082		670,998,908	-	47

Higher Education Budget Conference - FY 2026-27

			SB 2500-E								House Offer #1								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	NR OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	NR OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
48	3003A40	Workforce Development Capitalization Incentive Grant Program - Additional Resources		39,325,000	39,325,000				39,325,000	39,325,000							-	-	48
49	3005400	Workforce Development		25,502,976	3,000,000				25,502,976	3,000,000		10,418,892					10,418,892	-	49
50	33H2500	Operational Efficiency							-	-		(1,500,000)					(1,500,000)	-	50
51	33V3600	Base Budget Reduction		(2,000,000)					(2,000,000)	-							-	-	51
52	3404010	Balance Lottery Funds to Available Revenue - General Revenue		8,137,767					8,137,767	-		8,137,767					8,137,767	-	52
53	3404020	Balance Lottery Funds to Available Revenue - Trust					(8,137,767)		(8,137,767)	-				(8,137,767)			(8,137,767)	-	53
54	5300480	Adult Basic Education Federal Flow-Through Funds - Restore Nonrecurring					2,000,000	2,000,000	2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	2,000,000	54
55	5300530	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring		40,000,000	40,000,000				40,000,000	40,000,000		40,000,000	40,000,000				40,000,000	40,000,000	55
56	5300680	Vocational Formula - Restore Nonrecurring					2,000,000	2,000,000	2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	2,000,000	56
57	6P06040	District Workforce Projects		7,738,000	7,738,000				7,738,000	7,738,000		5,519,000	5,519,000				5,519,000	5,519,000	57
58	990R000	Education Capital Projects		512,000	512,000				512,000	512,000		1,555,500	1,555,500				1,555,500	1,555,500	58
59	WORKFORCE EDUCATION		0.00	498,596,768	90,575,000	129,828,034	157,652,082	4,000,000	786,076,884	94,575,000	0.00	443,512,184	47,074,500	129,828,034	157,652,082	4,000,000	730,992,300	51,074,500	59
60																			60
61	FLORIDA COLLEGES																		61
62	1100001	Startup (OPERATING)		1,532,563,740		254,754,863			1,787,318,603	-		1,532,563,740		254,754,863			1,787,318,603	-	62
63	1803060	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Deduct		(24,000,000)					(24,000,000)	-							-	-	63
64	3000460	Post Secondary Guardian Program		4,200,000	4,200,000				4,200,000	4,200,000		4,200,000					4,200,000	-	64
65	33V0070	Reduce Recurring Appropriations -Florida Postsecondary Academic Library Network - Reverse Transfer Portal		(50,000)					(50,000)	-		(50,000)					(50,000)	-	65
66	33V0080	Reduce Recurring Appropriations - Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)		(71,577)					(71,577)	-		(71,577)					(71,577)	-	66
67	3404010	Balance Lottery Funds to Available Revenue - General Revenue		15,026,446					15,026,446	-		15,026,446					15,026,446	-	67
68	3404020	Balance Lottery Funds to Available Revenue - Trust					(15,026,446)		(15,026,446)	-				(15,026,446)			(15,026,446)	-	68
69	4000300	Florida Colleges - Funding Model and Faculty Recruitment and Retention Incentive		90,000,000					90,000,000	-							-	-	69
70	5103043	Additional Funds In the Florida College System Program Fund							-	-		30,000,000					30,000,000	-	70
71	6P06050	College System Projects		3,551,000	3,551,000				3,551,000	3,551,000		14,911,627	14,911,627				14,911,627	14,911,627	71
72	990R000	Education Capital Projects		600,000	600,000				600,000	600,000		3,033,325	3,033,325				3,033,325	3,033,325	72
73	FLORIDA COLLEGES		0.00	1,621,819,609	8,351,000	239,728,417	-	-	1,861,548,026	8,351,000	0.00	1,599,613,561	17,944,952	239,728,417	-	-	1,839,341,978	17,944,952	73
74																			74
75	GENERAL ACTIVITIES																		75
76	1100001	Startup (OPERATING)		3,516,117,816		650,769,081	5,236,953		4,172,123,850	-		3,516,117,816		650,769,081	5,236,953		4,172,123,850	-	76
77	1801095	Transfer Funds from University of South Florida Education and General to Florida Center for Nursing - Deduct		(5,000,000)					(5,000,000)	-							-	-	77
78	1801096	Transfer Funds from University of South Florida Education and General to Florida Center for Nursing - Add		5,000,000					5,000,000	-							-	-	78
79	1803060	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Deduct		(6,000,000)					(6,000,000)	-							-	-	79

Higher Education Budget Conference - FY 2026-27

			SB 2500-E							House Offer #1									
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	NR OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	NR OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
80	1803070	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Add		30,000,000					30,000,000	-							-	-	80
81	3000460	Post Secondary Guardian Program		1,800,000	1,800,000				1,800,000	1,800,000		1,800,000					1,800,000	-	81
82	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		6,390,199					6,390,199	-		6,390,199					6,390,199	-	82
83	3001105	Florida Postsecondary Comprehensive Transition Program Workload		8,715,435					8,715,435	-							-	-	83
84	3001115	Florida Center for Autism Workload		2,000,000					2,000,000	-		2,000,000	2,000,000				2,000,000	2,000,000	84
85	3004100	The Hamilton Center for Classical & Civic Education							-	-		5,000,000					5,000,000	-	85
86	3007040	Community School Grant Program Workload		6,100,000					6,100,000	-							-	-	86
87	3007050	Lastinger Center for Learning Workload		16,000,000	12,000,000				16,000,000	12,000,000		5,000,000	5,000,000				5,000,000	5,000,000	87
88	3007060	Florida Center for Nursing Workload		2,000,000					2,000,000	-							-	-	88
89	3008200	Metric Based Performance Funding		350,000,000	350,000,000				350,000,000	350,000,000		350,000,000	350,000,000				350,000,000	350,000,000	89
90	33H2500	Operational Efficiency							-	-		(17,350,000)					(17,350,000)	-	90
91	3404010	Balance Lottery Funds to Available Revenue - General Revenue		38,384,926					38,384,926			38,384,926					38,384,926		91
92	3404020	Balance Lottery Funds to Available Revenue - Trust					(38,384,926)		(38,384,926)	-				(38,384,926)			(38,384,926)	-	92
93	4000410	Moffitt Cancer Center		3,000,000					3,000,000	-							-	-	93
94	4000615	University of South Florida - Florida Institute for Parkinson's Disease							-	-		12,000,000					12,000,000	-	94
95	4000743	Preeminent State Research Universities		100,000,000	100,000,000				100,000,000	100,000,000							-	-	95
96	4001570	Florida State University - Florida Institute for Child Welfare		500,000					500,000	-							-	-	96
97	4001590	Florida State University - Florida Institute for Governance and Civics							-	-		5,000,000					5,000,000	-	97
98	40049C0	State and Local Cybersecurity Grant Program							-	-							-	-	98
99	40050C0	Local Government Cybersecurity Technical Assistance Grants							-	-							-	-	99
100	4005845	Institute for Human and Machine Cognition		1,000,000					1,000,000	-		1,000,000					1,000,000	-	100
101	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)					(295,000,000)	-		(295,000,000)					(295,000,000)	-	101
102	4008697	Institutional Investment In University Performance Based Incentives		295,000,000					295,000,000	-		295,000,000					295,000,000	-	102
103	6P06060	State University System Projects		16,210,000	16,210,000				16,210,000	16,210,000		24,327,950	24,327,950				24,327,950	24,327,950	103
104	6401250	Transfer Funds from University of South Florida Sarasota-Manatee to New College - Add							-	-		19,216,958		3,255,609			22,472,567	-	104
105	6401260	Transfer Funds from University of South Florida Sarasota-Manatee to New College - Deduct							-	-		(19,216,958)		(3,255,609)			(22,472,567)	-	105
106	6401330	Transfer Between Appropriation Categories - from University of South Florida Medical Center		(32,708,133)			(1,276,605)		(33,984,738)	-		(32,708,133)		(1,276,605)			(33,984,738)	-	106
107	6401335	Transfer Between Appropriation Categories - from University of South Florida Med to University of South Florida Educational & General		32,708,133			1,276,605		33,984,738	-		32,708,133		1,276,605			33,984,738	-	107
108	990R000	Education Capital Projects		535,000	535,000				535,000	535,000							-	-	108
109	GENERAL ACTIVITIES		0.00	4,092,753,376	480,545,000	612,384,155	5,236,953	-	4,710,374,484	480,545,000	0.00	3,949,670,891	381,327,950	612,384,155	5,236,953	-	4,567,291,999	381,327,950	109
110																			110
111	BOARD OF GOVERNORS																		111
112	1100001	Startup (OPERATING)	66.00	10,599,145			1,548,006		12,147,151	-	66.00	10,599,145			1,548,006		12,147,151	-	112
113	33H2500	Operational Efficiency							-	-				(250,000)			(250,000)	-	113
114	4506A00	Employee Salary Increases							-	-		400,000					400,000	-	114
115	5001100	Intellectual Survey for the State University System of Florida							-	-		300,000	300,000				300,000	300,000	115
115a	5xxxxxx	Educational Support Grant Program							-	-		84,213,188	66,613,188				84,213,188	66,613,188	115a
116	6P06080	Board of Governors Projects		500,000	500,000				500,000	500,000		125,000	125,000				125,000	125,000	116
117	BOARD OF GOVERNORS		66.00	11,099,145	500,000	-	1,548,006	-	12,647,151	500,000	66.00	95,637,333	67,038,188	-	1,298,006	-	96,935,339	67,038,188	117
118	Grand Total		1,223.75	6,834,398,086	631,763,761	1,790,076,262	430,300,524	4,000,000	9,054,774,872	635,763,761	1,223.75	6,680,832,655	556,300,000	1,790,076,262	446,250,524	20,200,000	8,917,159,441	576,500,000	118

Higher Education Budget Conference
FY 2026-27 Appropriation Projects

Row#	Category Title	Project Title	Split Funding	HB 5001-E	SB 2500-E	House Offer #1	Row#
1	VOCATIONAL REHAB	VOCATIONAL REHABILITATION PROJECTS					1
2	G/A-ADULT DISABILITY FNDS	Arc Broward Skills Training Adults with Disabilities (HF 1848) (SF 1062)	No	225,000	-	225,000	2
3	G/A-ADULT DISABILITY FNDS	Autism Theater Project - The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (HF 1877) (SF 2153)	No	225,000	350,000	225,000	3
4	G/A-ADULT DISABILITY FNDS	Boca School for Autism: Bridge to Success (B2S) Micro-Enterprise Vocational Job Training Program (HF 3247) (SF 1039)	No	100,000	200,000	100,000	4
5	G/A-ADULT DISABILITY FNDS	Brevard Adults with Disabilities (HF 1068) (SF 1260)	No	150,000	300,000	150,000	5
6	G/A-ADULT DISABILITY FNDS	DMF Employment Opportunities - Bridging the Gap in Employment for People with Unique Abilities (HF 1987) (SF 1358)	No	400,000	800,000	400,000	6
7	G/A-ADULT DISABILITY FNDS	Els for Autism Foundation - Specialized Workforce Training Program (HF 1459) (SF 2031)	No	200,000	350,000	200,000	7
8	G/A-ADULT DISABILITY FNDS	HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263) (SF 2112)	Yes	175,000	350,000	175,000	8
9	G/A-ADULT DISABILITY FNDS	Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (HF 1479) (SF 2696)	No	150,000	300,000	150,000	9
10	G/A-ADULT DISABILITY FNDS	Jonathan's Landing -- Workforce Advancement for Adults with Autism (HF 1067) (SF 1887)	No	375,000	-	375,000	10
11	G/A-ADULT DISABILITY FNDS	NextStep Autism Transition Program (HF 2418) (SF 3137)	No	200,000	400,000	200,000	11
12	G/A-ADULT DISABILITY FNDS	The Arc of South Florida Inc. - Culinary Vocational Training Program (HF 3761) (SF 1405)	No	-	956,194	-	12
13	CONTRACTED SERVICES	Florida Alliance for Assistive Services and Technology (FAAST) (HF 2123) (SF 1656)	No	162,500	325,000	162,500	13
14	CONTRACTED SERVICES	The Able Trust - Futures in Focus (HF 1218) (SF 2462)	No	250,000	-	250,000	14
15	INDEPENDENT LIVING	Centers for Independent Living - Community Transition for Adults with Disabilities (HF 3525) (SF 1389)	No	750,000	350,000	750,000	15
16		VOCATIONAL REHAB OPERATIONS TOTALS		3,362,500	4,681,194	3,362,500	16
17	FACIL REPAIRS/MAINT/CONST	EDUCATION CAPITAL PROJECTS					17
18	FACIL REPAIRS/MAINT/CONST	HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263) (SF 2112)	Yes	37,500	-	37,500	18
19	FACIL REPAIRS/MAINT/CONST	Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (HF 1364) (SF 2473)	No	462,500	350,000	462,500	19
20		VOCATIONAL REHAB FCO TOTALS		500,000	350,000	500,000	20
21							21
22	BLIND SERVICES	BLIND SERVICES PROJECTS					22
23	G/A-CLIENT SERVICES	Conklin Davis Center - Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (HF 2075) (SF 3704)	No	250,000	-	250,000	23
24	G/A-CLIENT SERVICES	Florida Association of Agencies Serving the Blind (HF 2820) (SF 1224)	No	850,000	350,000	850,000	24
25	G/A-CLIENT SERVICES	Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (HF 3416) (SF 3441)	No	375,000	350,000	375,000	25
26	G/A-CLIENT SERVICES	Lighthouse Vision Loss Center - Mobile Education Center: Services to Blind and Low Vision Residents Access Expansion (HF 1800) (SF 1393)	No	424,000	848,000	424,000	26
27	G/A-CLIENT SERVICES	Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (HF 3675) (SF 3009)	No	75,000	150,000	75,000	27
28		BLIND SERVICES OPERATIONS TOTALS		1,974,000	1,698,000	1,974,000	28
29	FACIL REPAIRS/MAINT/CONST	EDUCATION CAPITAL PROJECTS					29
30	FACIL REPAIRS/MAINT/CONST	Florida Center for the Blind - Workforce Education and Training Center for Visually Impaired Adults (HF 1813) (SF 2919)	No	-	350,000	-	30
31		BLIND SERVICES FCO TOTALS		-	350,000	-	31
32							32
33	PRIVATE COLLEGES	PRIVATE COLLEGES AND UNIVERSITIES PROJECTS					33
34	G/A-MED TRG/SIMULATION LAB	University of Miami - Medical Training and Simulation Laboratory (HF 1975) (SF 2202)	No	1,250,000	-	1,250,000	34
35	G/A-HIST BLK PRIV COLLEGES	Bethune-Cookman University - Campus Security Enhancement Phase II (HF 3690) (SF 2808)	No	375,000	-	375,000	35
36	G/A-HIST BLK PRIV COLLEGES	Bethune-Cookman University - Nursing Workforce Readiness Program (HF 2728) (SF 2807)	No	250,000	-	250,000	36
37	G/A-HIST BLK PRIV COLLEGES	Edward Waters University - Living, Learning, and Community Multiplex (HF 1906) (SF 2652)	Yes	666,300	1,332,600	666,300	37
38	G/A-HIST BLK PRIV COLLEGES	Florida Memorial University - AI Development and Cybersecurity Technology Expansion (HF 1440) (SF 3060)	No	350,000	-	350,000	38
39	G/A-HIST BLK PRIV COLLEGES	Florida Memorial University - Workforce Readiness for Student Success in Aviation (HF 1439) (SF 3059)	No	375,000	-	375,000	39
40	G/A-PRIVATE COLL & UNIV	Barry University - First Responder Risk Detection Training (HF 1986) (SF 2384)	No	500,000	-	500,000	40
41	G/A-PRIVATE COLL & UNIV	Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (HF 1300) (SF 1916)	No	250,000	-	250,000	41
42	G/A-PRIVATE COLL & UNIV	Embry-Riddle Aeronautical University - Aerodynamics Research Equipment (HF 2175) (SF 2573)	No	-	2,500,000	-	42
43	G/A-PRIVATE COLL & UNIV	Flagler College - The Institute for Classical Education at Flagler College (HF 1323) (SF 2579)	No	750,000	-	750,000	43
44	G/A-PRIVATE COLL & UNIV	Florida Institute of Technology - Advanced Composite Equipment (HF 2458) (SF 1364)	No	1,350,000	-	1,350,000	44
45	G/A-PRIVATE COLL & UNIV	Herzing University - Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094)	Yes	175,000	-	175,000	45
46	G/A-PRIVATE COLL & UNIV	Jacksonville University - Accelerated Nursing Programs (HF 2193) (SF 3177)	No	-	350,000	-	46
47	G/A-PRIVATE COLL & UNIV	Polytechnic University of Puerto Rico-Orlando - Expanding Access to STEM Careers (HF 2332) (SF 2168)	No	225,000	-	225,000	47
48	G/A-PRIVATE COLL & UNIV	Saint Leo University: Cybersecurity and Cyberforensics Training and Education Center (HF 2207) (SF 2276)	Yes	102,000	-	102,000	48
49	G/A-PRIVATE COLL & UNIV	Saint Leo University: Nursing Program Expansion to Meet Regional Demand (HF 3063) (SF 2277)	No	-	350,000	-	49
50	G/A-PRIVATE COLL & UNIV	Stetson University - Alzheimer's Brain Fitness Academy (HF 2731)	No	244,126	-	244,126	50
51	G/A-PRIVATE COLL & UNIV	Webber International University - Safety Enhancement Initiative (HF 2784) (SF 3529)	Yes	22,500	45,000	22,500	51
52		PRIVATE COLLEGES OPERATIONS TOTALS		6,884,926	4,577,600	6,884,926	52
53	FACIL REPAIRS/MAINT/CONST	EDUCATION CAPITAL PROJECTS					53
54	FACIL REPAIRS/MAINT/CONST	Bethune-Cookman University - St. John's County Satellite Campus Expansion (HF 3025) (SF 3068)	No	250,000	-	250,000	54
55	FACIL REPAIRS/MAINT/CONST	Edward Waters University - Living, Learning, and Community Multiplex (HF 1906) (SF 2652)	Yes	333,700	667,400	333,700	55
56	FACIL REPAIRS/MAINT/CONST	Florida Southern College - Agribusiness and Educational Programming Proposal (HF 2810)	No	1,887,500	-	1,887,500	56
57	FACIL REPAIRS/MAINT/CONST	Florida Southern College - Workforce Readiness Expansion (SF 2340)	Yes	-	3,775,000	-	57
58	FACIL REPAIRS/MAINT/CONST	Herzing University - Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094)	Yes	150,000	-	150,000	58
59	FACIL REPAIRS/MAINT/CONST	Keiser University - Forensic Simulation Lab (HF 1996) (SF 2916)	No	350,000	-	350,000	59
60	FACIL REPAIRS/MAINT/CONST	Palm Beach Atlantic University LeMieux Center for Public Policy (HF 1015) (SF1683)	No	1,000,000	350,000	1,000,000	60
61	FACIL REPAIRS/MAINT/CONST	Saint Leo University: Cybersecurity and Cyberforensics Training and Education Center (HF 2207) (SF 2276)	Yes	500,000	-	500,000	61
62	FACIL REPAIRS/MAINT/CONST	Webber International University - Safety Enhancement Initiative (HF 2784) (SF 3529)	Yes	171,784	343,567	171,784	62
63		PRIVATE COLLEGES FCO TOTALS		4,642,984	5,135,967	4,642,984	63
64							64
65	FINANCIAL AID	STATE STUDENT FINANCIAL AID PROJECTS					65
66	STUDENT FINANCIAL AID	Take Stock in College and Career Program (HF 2782) (SF 2613)	No	425,000	-	425,000	66
67	STUDENT FINANCIAL AID	Wilhelmina Foundation Academic Scholarship (HF 3391) (SF 1421)	No	125,000	-	125,000	67
68		FINANCIAL AID OPERATIONS TOTALS		550,000	-	550,000	68

Higher Education Budget Conference
FY 2026-27 Appropriation Projects

Row#	Category Title	Project Title	Split Funding	HB 5001-E	SB 2500-E	House Offer #1	Row#
69							69
70	WORKFORCE EDUCATION	DISTRICT WORKFORCE PROJECTS					70
71	G/A-SCHOOL/INSTRUCT ENHANC	Achieve Miami's Teacher Accelerator Program (TAP) (HF 2649) (SF 1646)	No	375,000	-	375,000	71
72	G/A-SCHOOL/INSTRUCT ENHANC	AmSkills, Inc - Tampa Bay Youth & Home School Skilled Trades Accelerator (HF 2376) (SF 3351)	No	132,500	-	132,500	72
73	G/A-SCHOOL/INSTRUCT ENHANC	Associated Builders and Contractors - ABC Institute Flagship Apprenticeship Training Academy (HF 1045) (SF 1711)	No	1,000,000	2,000,000	1,000,000	73
74	G/A-SCHOOL/INSTRUCT ENHANC	CEO Financial Literacy Academy - Financial Literacy & Workforce Pathways (HF 3541) (SF 2633)	No	125,000	-	125,000	74
75	G/A-SCHOOL/INSTRUCT ENHANC	Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241)	Yes	225,000	-	225,000	75
76	G/A-SCHOOL/INSTRUCT ENHANC	Charlotte County Public Schools - Southwest Florida Welding Workforce Development Program (HF 1917) (SF 3535)	No	750,000	1,500,000	750,000	76
77	G/A-SCHOOL/INSTRUCT ENHANC	CodeBoxx: Building Florida's Technology Workforce (HF 1723) (SF 1724)	No	250,000	500,000	250,000	77
78	G/A-SCHOOL/INSTRUCT ENHANC	Fort Lauderdale - Aviation Technical Training Program (HF 1716) (SF 2140) (House funded in TED)	No	-	350,000	-	78
79	G/A-SCHOOL/INSTRUCT ENHANC	IDEAS For US - Florida Agriculture & Energy Education Initiative (HF 3314) (SF 2889)	No	492,500	350,000	492,500	79
80	G/A-SCHOOL/INSTRUCT ENHANC	Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (HF 1340) (SF 2101)	No	250,000	500,000	250,000	80
81	G/A-SCHOOL/INSTRUCT ENHANC	Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (HF 2194) (SF 2651)	No	125,000	250,000	125,000	81
82	G/A-SCHOOL/INSTRUCT ENHANC	JAX Chamber Foundation - The Bridges Competitive Small Business Initiative (HF 1620) (SF 2719)	No	175,000	-	175,000	82
83	G/A-SCHOOL/INSTRUCT ENHANC	Jewish Culinary Program: The Shul of Downtown/Brickell & Groot Hospitality (HF 3810) (SF 2635)	No	450,000	-	450,000	83
84	G/A-SCHOOL/INSTRUCT ENHANC	Lotus House Education and Employment Program for High Special Needs Women (HF 2252) (SF 1860)	No	150,000	200,000	150,000	84
85	G/A-SCHOOL/INSTRUCT ENHANC	Miami-Dade County Public Schools - George T. Baker Aviation and Aerospace Technical College - Equipment (HF 1644) (SF 2197)	No	50,000	100,000	50,000	85
86	G/A-SCHOOL/INSTRUCT ENHANC	Nwawmara Center for Integrative Health - Nature-Based Wellness Workforce Initiative (HF 1296) (SF 2829)	No	125,000	-	125,000	86
87	G/A-SCHOOL/INSTRUCT ENHANC	Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639)	Yes	312,500	350,000	312,500	87
88	G/A-SCHOOL/INSTRUCT ENHANC	Project BUILD SWFL - Heavy Equipment Simulator Workforce Training Initiative (HF 2501) (SF 3246)	No	125,000	250,000	125,000	88
89	G/A-SCHOOL/INSTRUCT ENHANC	ReUp's College & Credential to Workforce Initiative (HF 2278) (SF 2694)	No	-	350,000	-	89
90	G/A-SCHOOL/INSTRUCT ENHANC	Ring Power Corporation - Technician Apprenticeship Program and Education Partnership (HF 1894) (SF 2607)	Yes	250,000	350,000	250,000	90
91	G/A-SCHOOL/INSTRUCT ENHANC	Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551) (SF 1636)	Yes	94,000	188,000	94,000	91
92	G/A-SCHOOL/INSTRUCT ENHANC	The Washington Center for Internships and Academic Seminars - Career Launch Workforce Bootcamp (HF 2045) (SF 3729)	No	62,500	-	62,500	92
93	G/A-SCHOOL/INSTRUCT ENHANC	Virtual Dropout Retrieval Program for Adults (SF 3499)	No	-	500,000	-	93
94		WORKFORCE EDUCATION OPERATIONS TOTALS		5,519,000	7,738,000	5,519,000	94
95	FACIL REPAIRS/MAINT/CONST	EDUCATION CAPITAL PROJECTS					95
96	FACIL REPAIRS/MAINT/CONST	Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241)	Yes	25,000	-	25,000	96
97	FACIL REPAIRS/MAINT/CONST	Heights CareerTech Institute (HF 2341) (SF 2083)	No	1,250,000	350,000	1,250,000	97
98	FACIL REPAIRS/MAINT/CONST	Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639)	Yes	187,500	-	187,500	98
99	FACIL REPAIRS/MAINT/CONST	Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551) (SF 1636)	Yes	93,000	162,000	93,000	99
100		WORKFORCE EDUCATION FCO TOTALS		1,555,500	512,000	1,555,500	100
101							101
102	FLORIDA COLLEGES	COLLEGE SYSTEM PROJECTS					102
103	G/A-FL COLL SYS PRG FUND	Chipola College Workforce Program Expansion - Welding Technology and Advanced Manufacturing (HF 2434) (SF 3130)	No	-	350,000	-	103
104	G/A-FL COLL SYS PRG FUND	College of Central Florida Critical Workforce Program Expansion (HF 1170) (SF 1709)	No	1,500,000	-	1,500,000	104
105	G/A-FL COLL SYS PRG FUND	Daytona State College - Specialized Equipment for Center for Aerospace and Advanced Technical Education (HF 2186) (SF 2575)	No	464,981	-	464,981	105
106	G/A-FL COLL SYS PRG FUND	Florida SouthWestern State College - Equipping Applied Science Laboratories - Multiple Campuses (HF 3683) (SF 1768)	No	1,290,000	-	1,290,000	106
107	G/A-FL COLL SYS PRG FUND	Hillsborough College - Artificial Intelligence Program Support (HF 3453) (SF 2306)	No	-	350,000	-	107
108	G/A-FL COLL SYS PRG FUND	Lake-Sumter State College - Creation of an Agricultural Sciences Program (HF 1245) (SF 1902)	No	-	350,000	-	108
109	G/A-FL COLL SYS PRG FUND	The College of the Florida Keys - Marine and Maritime Professional Institute (HF 1745) (SF 2593)	Yes	998,500	350,000	998,500	109
110	G/A-FL COLL SYS PRG FUND	Miami Dade College - Institute for Freedom in the Americas (HF 2014) (SF 2634)	No	1,250,000	350,000	1,250,000	110
111	G/A-FL COLL SYS PRG FUND	Northwest Florida State College - South Walton Center Hospitality Program (HF 2437) (SF 3770)	No	1,750,000	-	1,750,000	111
112	G/A-FL COLL SYS PRG FUND	Palm Beach State College - Transportation Technology Expansion Project (HF 2069) (SF 1301)	No	1,100,000	-	1,100,000	112
113	G/A-FL COLL SYS PRG FUND	Pasco-Hernando State College - Institute for Nursing and Allied Health Advancement (HF 1069) (SF 2262)	No	750,000	-	750,000	113
114	G/A-FL COLL SYS PRG FUND	Pensacola State College - Expanding Military and Veterans Service Center - All PSC Campuses (HF 2791) (SF 3459) (House funded in FULL)	Yes	-	250,000	-	114
115	G/A-FL COLL SYS PRG FUND	Seminole State College - AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)	Yes	781,175	-	781,175	115
116	G/A-FL COLL SYS PRG FUND	South Florida State College - Prepared to Protect: EMS and Fire Readiness (HF 1918) (SF 2547)	No	375,000	350,000	375,000	116
117	G/A-FL COLL SYS PRG FUND	South Florida State College - Rural Success and Readiness: Testing Center Modernization (HF 1921) (SF 2548)	No	250,000	350,000	250,000	117
118	G/A-FL COLL SYS PRG FUND	St. Petersburg College - Applied Mental Health Certificate for First Responders (HF 1365) (SF 1713)	No	250,500	501,000	250,500	118
119	G/A-FL COLL SYS PRG FUND	St. Petersburg College - Law Enforcement and Field Training Support (HF 2038) (SF 2465)	No	494,796	350,000	494,796	119
120	G/A-FL COLL SYS PRG FUND	State College CDL State Consortium (HF 1533) (SF 1347)	No	2,750,000	-	2,750,000	120
121		FLORIDA COLLEGES OPERATIONS TOTALS		14,004,952	3,551,000	14,004,952	121
122	NONSTATE PROJECTS	GRANTS AND AIDS - HIGHER EDUCATION PROJECTS NONSTATE ENTITIES					122
123	NONSTATE PROJECTS	Community College Baccalaureate Association - Statewide Study on the Impact of Community College Baccalaureate Degrees in Florida (HF 2723) (SF 3471)	No	125,000	-	125,000	123
124	NONSTATE PROJECTS	Dale Mabry Army Air Field Museum - American Liberty Plaza (HF 3784) (SF 1715)	Yes	81,675	-	81,675	124
125	NONSTATE PROJECTS	Greater Miami Jewish Federation - Miami Alliance Against Antisemitism: Higher Education Initiative (HF 1965) (SF 2146) (Senate funded in Board of Governors)	No	250,000	-	250,000	125
126	NONSTATE PROJECTS	Jewish Campus Life Initiative: Standing Against Antisemitism Across Florida (HF 2633) (SF 2819) (Senate funded in SUS E&G)	No	450,000	-	450,000	126
127		GRANTS AND AIDS - HIGHER EDUCATION PROJECTS NONSTATE ENTITIES TOTALS		906,675	-	906,675	127
128	FACIL REPAIRS/MAINT/CONST	EDUCATION CAPITAL PROJECTS					128
129	FACIL REPAIRS/MAINT/CONST	Dale Mabry Army Air Field Museum - American Liberty Plaza (HF 3784) (SF 1715)	Yes	401,825	-	401,825	129
130	FACIL REPAIRS/MAINT/CONST	The College of the Florida Keys - Marine and Maritime Professional Institute (HF 1745) (SF 2593)	Yes	101,500	-	101,500	130
131	FACIL REPAIRS/MAINT/CONST	Pasco-Hernando State College - West Campus YMCA (HF 2504) (SF 3281)	No	2,500,000	350,000	2,500,000	131
132	FACIL REPAIRS/MAINT/CONST	Pensacola State College - Expanding Military and Veterans Service Center - All PSC Campuses (HF 2791) (SF 3459) (House funded in FULL)	Yes	-	250,000	-	132
133	FACIL REPAIRS/MAINT/CONST	Seminole State College - AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)	Yes	30,000	-	30,000	133
134		FLORIDA COLLEGES FCO TOTALS		3,033,325	600,000	3,033,325	134
135							135

Higher Education Budget Conference
FY 2026-27 Appropriation Projects

Row#	Category Title	Project Title	Split Funding	HB 5001-E	SB 2500-E	House Offer #1	Row#
136	STATE UNIVERSITIES	STATE UNIVERSITY SYSTEM PROJECTS					136
137	G/A-EDUCATION & GENERAL	Florida A&M University - Civic Engagement Institute (HF 1710) (SF 2672)	No	750,000	350,000	750,000	137
138	G/A-EDUCATION & GENERAL	Florida A&M University - Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (HF 2749) (SF 2893)	No	1,500,000	3,000,000	1,500,000	138
139	G/A-EDUCATION & GENERAL	Florida Atlantic University Lab Schools - Center for Educational Strategy and Innovation (HF 1016) (SF 1175)	No	-	350,000	-	139
140	G/A-EDUCATION & GENERAL	Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 1258) (SF 2047)	No	555,450	-	555,450	140
141	G/A-EDUCATION & GENERAL	Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792)	Yes	-	1,810,000	-	141
142	G/A-EDUCATION & GENERAL	Florida International University - Entrepreneurship & Small Business (ESB) for Young Leaders (HF 2652) (SF 2833)	No	312,500	-	312,500	142
143	G/A-EDUCATION & GENERAL	Florida International University - FIU's Functional Oncology Rapid Cancer Elimination Program-'myFORCE' (HF 2125) (SF 2923) (Sen funded in FIU MS)	No	1,000,000	350,000	1,000,000	143
144	G/A-EDUCATION & GENERAL	Florida International University - Global Jewish Studies (HF 3121) (SF 2044)	No	-	350,000	-	144
145	G/A-EDUCATION & GENERAL	Florida International University - Medical Imaging Data Repository (HF 2650) (SF 2832)	No	1,500,000	-	1,500,000	145
146	G/A-EDUCATION & GENERAL	Florida International University - Transportation Efficiency Program (HF 2165) (SF 2809)	No	1,400,000	-	1,400,000	146
147	G/A-EDUCATION & GENERAL	Florida Polytechnic University - Rising to 3,000: Expanding Florida Poly's Economic Impact (HF 2807) (SF 2335)	No	-	350,000	-	147
148	G/A-EDUCATION & GENERAL	Florida State University - College of Law Election Law Center (HF 1663) (SF 1540)	No	950,000	350,000	950,000	148
149	G/A-EDUCATION & GENERAL	Florida State University - Florida American Legion Boys State and Florida American Legion Auxiliary Girls State (HF 2799) (SF 2602)	No	100,000	-	100,000	149
150	G/A-EDUCATION & GENERAL	Florida State University - Institute for Pediatric Rare Diseases (HF 1759) (SF 1294)	No	2,500,000	350,000	2,500,000	150
151	G/A-EDUCATION & GENERAL	Florida State University - Sunshine Genetics Pilot Program at FSU (HF 1793) (SF 1293)	No	2,500,000	-	2,500,000	151
152	G/A-EDUCATION & GENERAL	Florida State University - Wakulla Springs Remediation Research and Education (HF 3645) (SF 1543)	No	425,000	-	425,000	152
153	G/A-EDUCATION & GENERAL	Jewish Campus Life Initiative: Standing Against Antisemitism Across Florida (HF 2633) (SF 2819) (House funded in Florida Colleges)	No	-	900,000	-	153
154	G/A-EDUCATION & GENERAL	Student Nurse Intern Program for Recruitment and Retention (HF 3111) (SF 2580)	No	375,000	350,000	375,000	154
155	G/A-EDUCATION & GENERAL	University of Central Florida - Center for the Study of Human Trafficking & Modern Slavery (HF 1458) (SF 1924)	No	625,000	350,000	625,000	155
156	G/A-EDUCATION & GENERAL	University of Central Florida- Center for Community Schools Youth Conflict Resolution and Peer Support Mediation Pilot (HF 3697) (SF 2761)	No	75,000	150,000	75,000	156
157	G/A-EDUCATION & GENERAL	University of Central Florida: UCF - RESTORES PTSD Clinic for Florida's Veterans & First Responders (HF 1597) (SF 2000)	No	-	1,000,000	-	157
158	G/A-EDUCATION & GENERAL	University of Florida - FL K-12 AI in Education Task Force (HF 3464) (SF 2401)	No	500,000	-	500,000	158
159	G/A-EDUCATION & GENERAL	University of Florida Forensic Interview Center (SF 3656)	No	-	350,000	-	159
160	G/A-EDUCATION & GENERAL	University of Florida: Enterprise Resource Planning (ERP) Computer System Modernization (HF 1809) (SF 3645)	No	-	350,000	-	160
161	G/A-EDUCATION & GENERAL	University of South Florida - National and Critical Infrastructure Security Initiatives (HF 3820) (SF 3146)	No	-	350,000	-	161
162	G/A-EDUCATION & GENERAL	University of West Florida - Digital Credential Wallet (HF 2806) (SF 3460)	No	125,000	250,000	125,000	162
163	G/A-EDUCATION & GENERAL	University of West Florida - Public Policy Events Coordination Platform for the State University System of Florida (HF 2817)	No	115,000	-	115,000	163
164	G/A-FAMU/FSU COLLEGE ENG	FAMU- FSU College of Engineering- Cancer Drug Efficacy Screening in Microgravity (HF 1700) (SF 2708)	No	750,000	-	750,000	164
165	G/A-FAMU/FSU COLLEGE ENG	FAMU- FSU College of Engineering- Immunotherapy Solutions for Tumors in Space Environments (HF 1699) (SF 2706)	No	500,000	-	500,000	165
166	G/A-FAMU/FSU COLLEGE ENG	FAMU- FSU College of Engineering- Space Medicine Innovation Ecosystem (HF 1698) (SF 2703)	No	1,000,000	-	1,000,000	166
167	G/A-IFAS	UF/IFAS - Gulf Coast Research and Education Center (HF 1513) (SF 2048)	No	2,250,000	-	2,250,000	167
168	G/A-IFAS	UF/IFAS - Wild Turkeys Wildlife Corridor Initiative (HF 2205)	No	795,000	-	795,000	168
169	G/A-IFAS	UF/IFAS Crop Transformation Center (HF 2002) (SF 1243)	No	1,125,000	350,000	1,125,000	169
170	G/A - USF MEDICAL CENTER	University of South Florida - Center for Neuromusculoskeletal Research (HF 2087) (SF 2816)	No	100,000	200,000	100,000	170
171	G/A - UF HEALTH CENTER	University of Florida - Florida AI for Health Institute (FAIHT) (HF 2764) (SF 1978)	No	-	4,000,000	-	171
172	G/A - UF HEALTH CENTER	University of Florida Health Alzheimer's and Dementia Research (HF 3226) (SF 1334)	No	2,500,000	-	2,500,000	172
173	G/A - UF HEALTH CENTER	University of Florida: Biomedical Innovation and Technology - Scripps (HF 1844) (SF 2060)	No	-	350,000	-	173
174		STATE UNIVERSITY SYSTEM OPERATIONS TOTALS		24,327,950	16,210,000	24,327,950	174
175		STATE UNIVERSITY SYSTEM FCO TOTALS					175
176	FACIL REPAIRS/MAINT/CONST	Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792)	Yes	-	535,000	-	176
177		STATE UNIVERSITY SYSTEM FCO TOTALS		-	535,000	-	177
178	BOARD OF GOVERNORS	GRANTS AND AIDS - HIGHER EDUCATION PROJECTS NONSTATE ENTITIES					178
179	NONSTATE PROJECTS	Golf Best Management Practices Training Program (HF 2024) (SF 1895)	No	125,000	-	125,000	179
180	NONSTATE PROJECTS	Greater Miami Jewish Federation - Miami Alliance Against Antisemitism: Higher Education Initiative (HF 1965) (SF 2146) (House funded in Florida Colleges)	No	-	500,000	-	180
181		STATE UNIVERSITY SYSTEM FCO TOTALS		125,000	500,000	125,000	181
				TOTALS	67,386,812	46,438,761	67,386,812